

NASHUA SCHOOL BOARD FINAL BUDGET MEETING

Monday, August 7, 2023

Nashua School Library

6:00 PM

Call to Order: Chairperson Sharon Merideth

Roll Call: Sheila Miller, Patti Sibley, Sharon Merideth

Other: Jeanine Fillinger, Marisa Collins, Wade Sundby, Meagan Wersal

Approve 2022-23 Trustees Financial Summary and adopt 2023-24 Final Budget (This meeting may continue from day to day until August 25, 2023): The TFS is the Trustee's Financial summary of the 2023 Fiscal Year, showing revenues and expenditures for the year.

Motion to approve 2022-23 TFS: Sheila 2nd: Patti Vote: 3-0

Marisa reviewed the Budget for 2024 Fiscal Year and stated that full reserves are in all appropriate funds. General Fund is set at the budget limit per law, Transportation Fund increase due to fuel prices and fuel tank purchase, Retirement Fund is salary driven, Technology Fund shows the \$39,000 perpetual levy that was passed in 2013. Interest was also built into the budget, which was not previously done.

Motion to adopt 2024 Budget: Sheila 2nd: Patti Vote: 3-0

Adjournment: 6:14PM