

**Nashua School Board of Trustees
Resolution of Intent to Impose an Increase in Levies Fiscal Year 2024**

As an essential part of its budgeting process, the Nashua School Board of Trustees is authorized by law to impose levies to support its budget. Senate Bill 307 requires the District to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. The Nashua School Board of Trustees estimates the following increases/decreases in revenues and mills for funds noted below for the next school fiscal year beginning July 1, 2023, using certified taxable valuations from the current school fiscal year as provided to the district:

Fund Supported	Estimated Change in Revenues	Estimated Change in Mills	Estimated Impact Home of \$100,000	Estimated Impact Home of \$200,000
Transportation	\$ 5,323.00	1.39	\$ 1.88	\$ 3.75
Bus Depreciation	-			
Tuition	-			
Adult Education	-			
Flexibility	-			
Building Reserve, Permissive	-			
Building Reserve, Voted	\$ 400,000.00	104.46	\$ 141.02	\$ 282.04
TOTAL	405,323.00	105.85	142.90	285.79

Impacts above are based on the current certified taxable valuations from the current school fiscal year.

Regarding the increase noted for the building reserve levy referenced above, the levy is for roof replacement and building repairs.

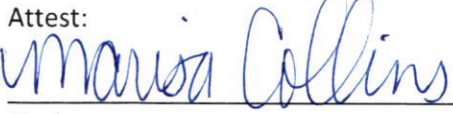
This notice requirement is an estimate only. None of the budget changes have officially been adopted for the 2023-2024 school year. Action will not be taken on these items until final Budgets are approved.

Dated this 23rd day of March, 2023

Board of Trustees
Nashua School District


Chair

23 MAR 23
Date

Attest:

Clerk

3/23/23
Date